

# 20-933 Governor's Conferences and Interstate Compacts

Program Authorization: Legislative Appropriation

## PROGRAM DESCRIPTION

This program pays annual membership dues incurred in connection with national organizations of which the State of Louisiana is a participating member. The associations or organizations to which membership dues are paid are as follows: Southern Growth Policy Board, National Association of State Budget Officers, Southern Governors' Association, National Governors' Association, Education Commission of the States, Southern Technology Council, Council of State Governments - Southern Legislative Conference, U.S. Advisory Commission on Intergovernmental Relations, and Southern International Trade Council.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$268,258	\$289,458	\$289,458	\$289,829	\$289,829	\$371
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<b>\$268,258</b>	<b>\$289,458</b>	<b>\$289,458</b>	<b>\$289,829</b>	<b>\$289,829</b>	<b>\$371</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	268,258	289,458	289,458	289,829	289,829	371
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$268,258</b>	<b>\$289,458</b>	<b>\$289,458</b>	<b>\$289,829</b>	<b>\$289,829</b>	<b>\$371</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

## SOURCE OF FUNDING

The source of funding for this program is State General Fund.

## ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$289,458	\$289,458	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$289,458	\$289,458	0	EXISTING OPERATING BUDGET – December 15, 2000
\$371	\$371	0	Other Adjustments - increase in fees/dues to the funding level requested by the Governor's Office
\$289,829	\$289,829	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$289,829	\$289,829	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$289,829	\$289,829	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100.13% of the existing operating budget. It represents 100% of the total request (\$289,829) for this program. The increased funding is due to adjustments in membership dues.

## PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

## OTHER CHARGES

\$31,772	Membership dues for the Southern Growth Policy Board
\$18,778	Membership dues for the National Association of State Budget Officers
\$7,920	Membership dues for the Southern Governors' Association
\$31,959	Membership dues for the Council of State Governments - Southern Legislative Conference
\$115,800	Membership dues for the National Governors' Association
\$63,600	Membership dues for the Education Commission of the States
\$10,000	Membership dues for the Southern Technology Council
\$10,000	Membership dues for the Southern International Trade Council
<b>\$289,829</b>	<b>TOTAL OTHER CHARGES</b>

## ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.